

[illegible]

TOTAL METERED REVENUES  
AND AVAILABILITY CHARGE REVENUES

Present  
Proposed  
Staff

RESIDENTIAL		COMMERCIAL		INDUSTRIAL		PUBLIC AUTHORITY		SALE FOR RESALE		TOTAL
BILL ANALYSIS	ADJUSTMENT	BILL ANALYSIS	ADJUSTMENT	BILL ANALYSIS	ADJUSTMENT	BILL ANALYSIS	ADJUSTMENT	BILL ANALYSIS	ADJUSTMENT	
22,804	300	0	0	0	0	0	0	0	0	23,104
37,107	804	0	0	0	0	0	0	0	0	37,911
0	0	0	0	0	0	0	0	0	0	0

NON-METERED REVENUES

Present  
Proposed  
Staff

OTHER OPERATING	VARIABLE REVENUES	TOTAL NON-METERED
0	0	0
0	0	0
0	0	0

Present	TOTAL REVENUES
23,104	
37,911	
0	
TARGET REVENUES	37,902

ALLOCATION FACTORS

SOURCE OF SUPPLY (2)			PUMPING (3)		
(Cust.)	(Factor)		(Cust.)	(Factor)	
Usage Customers	95	100.00%	Usage Customers	95	100.00%
Availability Customers	0	0.00%	Availability Customers	0	0.00%
Well Capacity	95		Pumping Capacity	95	
MAINS (1)			TREATMENT (4)		
Usage Customers	95	100.00%	Usage Customers	95	100.00%
Availability Customers	0	0.00%	Availability Customers	0	0.00%
Total Customers	95		Treatment Capacity	95	
SERVICES (6)			STORAGE (7)		
Usage Customers	95	100.00%	Usage Customers	95	100.00%
Availability Customers	0	0.00%	Availability Customers	0	0.00%
Total Services	95		Storage Capacity	95	
(10) Availability	0	100.00%	Meters (5)		

PLANT IN SERVICE	ALLOCATED TO				CODE
	USAGE	AVAILABILITY	METERS	SERVICES	
INTANGIBLE PLANT	15,710	15,710	0		(1)
SOURCE OF SUPPLY	96,980	96,980	0		(2)
PUMPING PLANT	7,125	7,125	0		(3)
WATER TREATMENT PLANT	11,455	11,455	0		(4)
TRANSMISSION AND DISTRIBUTION					
Mains	18,827	18,827	0		(1)
Meters	12,289		12,289		(5)
Services	5,500	0		5,500	(6)
Hydrants	407	407	0		(1)
Storage	60,604	60,604	0		(7)
GENERAL PLANT	0	0	0	0	(8)
RECONCILIATION	0	0	0	0	
TOTAL PLANT IN SERVICE	228,897	211,108	0	12,289	5,500
	100.00%	92.23%	0.00%	5.37%	2.40%
					(9)

General Plant Allocator

Total Plant minus General Plant	228,897	211,108	0	12,289	5,500	228,897
Percentage	100.00%	92.23%	0.00%	5.37%	2.40%	(8)

	PER COMPANY	ADJUSTMENTS	OPERATION & MAINTENANCE	ALLOCATED TO					CODE
				USAGE	AVAILABILITY	BILLING	METERS	SERVICES	
SOURCE OF SUPPLY	0		0	0					(10)
PUMPING EXPENSES									
Electrical	1,760		1,760	1,760					(10)
Other	0		0	0					(10)
WATER TREATMENT EXPENSE									
Chemicals	2,311		2,311	2,311					(10)
Other	0	0	0	0					(10)
TRANSMISSION AND DISTRIBUTION									
Supervision	0	0	0	0	0	0	0	0	(8)
Mains	0	0	0	0	0				(1)
Storage/Structures	0	0	0	0	0				(7)
Hydrants	0		0	0	0				(7)
Meters	1,583	0	1,583				1,583		(5)
Services	4,565	0	4,565		0			4,565	(6)
Misc, Rents, Other Plant	3,980	0	3,980	3,671	0	0	214	96	(8)
CUSTOMER ACCOUNTS EXPENSE									
Remainder excl. uncol.	0		0			0			(13)
SALES EXPENSES	0		0			0			
ADMINISTRATIVE AND GENERAL	5,133	0	5,133	2,743	0	284	637	1,651	(11)
Uncollectible	316	0	288		0	802		0	(12)
SUBTOTAL OPER. & MAIN.	19,648	0	19,620	10,485	0	1,086	2,433	6,312	
RECONCILIATION				0	0	0	0	0	
TOTAL OPERATION & MAINTENANCE	19,648	0	19,648	10,485	0	1,086	2,433	6,312	
Depreciation & Amort.	7,210	0	7,210	6,650	0	0	387	173	(9)
Other Taxes	1,917	0	1,917	1,768	0	0	103	46	(9)
Income Taxes	0	0	0	0	0	0	0	0	(9)
Utility Operating Income	28,775	0	28,775	26,539	0	0	1,545	691	(9)
REVENUES REQUIRED	37,902	0	37,902	45,441	0	1,086	4,468	7,223	

Woodlawn Utilities Corp.  
Docket No.  
Schedule C

ILLINOIS COMMERCE COMMISSION  
Cost of Service Study  
"Equivalent Meters and Services"

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ITEM	METER	SERVICE	RESIDENTIAL	COMMERCIAL	INDUSTRIAL	PUB AUTH	RESALE	TOTAL
METER SIZE								
5/8" disk	1.0	1.0	0	0	0	0	0	0
3/4" disk	1.5	1.1	95	0	0	0	0	95
1" disk	2.5	1.4	0	0	0	0	0	0
1 1/2" disk	5.0	1.8	0	0	0	0	0	0
2" disk	8.0	2.5	0	0	0	0	0	0
3" disk	15.0	3.0	0	0	0	0	0	0
4" disk	25.0	4.0	0	0	0	0	0	0
6" disk	50.0	5.0	0	0	0	0	0	0
8" disk	80.0	6.0	0	0	0	0	0	0
10" disk	115.0	6.5	0	0	0	0	0	0
Equivalent Meters			143	0	0	0	0	143
Equivalent Services			105	0	0	0	0	105